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**Report to**  
Scrutiny Co-ordination Committee

6 April 2005

**Report of**  
Head of Corporate Policy

**Title**  
Corporate Plan 2005/06 – 2007/08

### **1 Purpose of the Report**

- 1.1 This report recommends a process for consultation with elected Members on the development of the Corporate Plan 2005/06 – 2007/08.

### **2 Recommendations**

- 2.1 You are asked to agree the process outlined in this report.

### **3 Information/Background**

- 3.1 The Corporate Plan sets out the City Council's key aims and targets for a three year period. Cabinet will be asked to agree the Corporate Plan 2005/06 – 2007/08 at its meeting on 14 June 2005. The Plan will then be referred for approval by full council on 21 June 2005.
- 3.2 The new plan will include revised targets to be achieved over the coming three years for key performance indicators. It may also include changes to the statement of the Council's vision, values and corporate objectives.
- 3.3 The Corporate Plan forms part of the Council's Budget & Policy Framework. This requires Cabinet to publicise its intention to revise the Plan and allow a consultation period of eight weeks for other Members to comment.

### **4 Proposal and Other Option(s) to be Considered**

- 4.1 It is proposed to write to all Members on 7 April 2005 to inform them that Cabinet will be considering revisions to the Corporate Plan at its meeting on 14 June 2005. Members will be invited to forward comments or suggestions regarding the Plan to the Head of Corporate Policy at any time prior to the meeting. This allows approximately ten weeks for consultation. Comments received in this way will be reported to Cabinet at its meeting.
- 4.2 It is anticipated that draft revisions to the Plan will be available in early May. Briefings will be offered at this stage to the political groups. As this will allow all Members to discuss the proposals prior to consideration by Cabinet, it is not considered necessary to report these to Scrutiny Boards as well at this stage.

- 4.3 It is proposed to report any comments received from individual Members to Scrutiny Co-ordination Committee on 8 June 2005. This will permit discussion as part of the formal Scrutiny process prior to their consideration by Cabinet on 14 June 2005. It will also permit a referral to one or more of the Scrutiny Boards, prior to Council, should this be considered necessary.
- 4.4 Other options could be to ask each Scrutiny Board to consider possible revisions to the sections of the Corporate Plan which deal with matters within their remit.

## 5 Other specific implications

### 5.1

	<b>Implications (See below)</b>	<b>No Implications</b>
Area Co-ordination	✓	
Best Value	✓	
Comparable Benchmark Data	✓	
Corporate Parenting	✓	
Coventry Community Plan	✓	
Crime and Disorder	✓	
Equal Opportunities	✓	
Finance	✓	
Health and Safety	✓	
Human Resources	✓	
Human Rights Act	✓	
Impact on Partner Organisations	✓	
Information and Communications Technology	✓	
Legal Implications	✓	
Property Implications	✓	
Race Equality Scheme	✓	
Risk Management	✓	
Sustainable Development	✓	
Trade Union Consultation		✓
Voluntary Sector – The Coventry Compact	✓	

- 5.2 The Corporate Plan potentially has implications for all aspects of the Council's operations.

**6 Monitoring**

6.1 The Corporate Plan is formally reviewed twice each year.

**7 Timescale and expected outcomes**

7.1 The Corporate Plan will be submitted to Council for approval on 21 June 2005. The Plan will guide the Council's work over the following three years.

List of background papers

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Papers open to Public Inspection

<b>Description of paper</b>	<b>Location</b>
None	